

#	Theme	Theme Desc	Description	GOV FY 2022	COMMITTEE FY 2022	GOV FY 2023	COMMITTEE FY 2023	GOV FY 2024	COMMITTEE FY 2024	GOV FY 2025 (6 months)	COMMITTEE FY 2025	GOV Total	COMMITTEE Total	Narrative
1.	GS	Govt Services	Balance the Budget	\$ 775,000,000	\$ 759,869,041	\$ 975,000,000	\$ 894,869,041	\$ -	\$ -	\$ -		\$ 1,750,000,000	\$ 1,654,738,082	The \$1.65 billion replaces revenue lost due to the COVID-19 pandemic and also allows the state to preserve our historic rainy day fund and meet the needs of our residents as we navigate our recovery.
2.	CJ	Criminal Justice	Pandemic Response to Criminal Justice	\$ 5,000,000	\$ 15,000,000	\$ 5,000,000	\$ 15,000,000	\$ -	\$ -	\$ -		\$ 10,000,000	\$ 30,000,000	This funding will support criminal justice responses to the pandemic, including juvenile justice, reentry activities and support for the Judicial Department for relevant activities. It includes funds to cover a portion of the pre-trial release programming, including expanding bail services as well as partnerships with other state agencies to provide housing and residential treatment. It will also help cover the contracted programming providing services to families at the point of screening to meet their needs and reduce their court involvement.
3.	CJ	Criminal Justice	Judicial	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000,000	\$ -	This is absorbed into the above line for the Pandemic Response to Criminal Justice
4.	CJ	Criminal Justice	Equity Fund	\$ -	\$ 25,000,000	\$ -	\$ 25,000,000	\$ -	\$ -	\$ -		\$ -	\$ 50,000,000	These funds will be directed to violence interventions in municipalities with high crime and unemployment rates at 9% or above. The towns include, but are not limited to New Haven, Hartford, Bridgeport, Waterbury, New Britain, Stamford, Hamden, Norwalk, Meriden, Norwich, Manchester and Danbury. Funding will support increased job training related to re-entry programs that provide high-level, evidence-based programming here in Connecticut.
5.	HS	Human Services	Childs First	\$ -	\$ 5,100,000	\$ -	\$ 5,100,000	\$ -		\$ -		\$ -	\$ 10,200,000	This funding, through DCF will support Child First, a national evidence-based, 2Gen model that works with very vulnerable, young children and families, providing intensive, home-based mental health services.
6.	EC	Early Childhood	Care4Kids Parent Fees	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,300,000	\$ 5,300,000	This funding supplements \$8.7 million in stimulus funding awarded directly to OEC which will be directed to the same initiative. This covers three months of parent fees to provide support through the end of 2021. This initiative will provide economic relief to the families of 17,000 lower to middle income children, many of which have suffered unemployment, loss of income and other trauma during the COVID-19 pandemic.
7.	EC	Early Childhood	Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,500,000	\$ 3,500,000	This initiative will provide economic relief for the months of July and August to the families of approximately 10,000 lower and middle income children enrolled in these programs, many of whom come from communities and populations who have suffered disproportionately from the health and economic consequences of the COVID-19 pandemic, while also helping to retain children in these high-quality educational programs, mitigating learning loss and increasing kindergarten readiness. In addition, \$3.5 million will be provided out of OEC's ARPA funds to support Family Resources Centers' kindergarten readiness programs for families and children.
8.	EC	Early Childhood	Home Visiting	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,000,000	\$ 2,000,000	Provide additional funding to support qualified providers to provide home visiting services for families disproportionately impacted by COVID in towns that had not received full funding.
9.	EI	Economic	Support to Unemployment Insurance Fund and Business	\$ 50,000,000	\$ 155,000,000	\$ -	\$ 155,000,000	\$ -	\$ -	\$ -		\$ 50,000,000	\$ 310,000,000	Connecticut's Unemployment Insurance Trust Fund was slow to recover following the high demand of the Great Recession and was ill-prepared to handle the sudden influx of unemployment claims when COVID-19 hit our state last spring. As a result, we currently have had to borrow \$725 million from the federal government. These loans are typically repaid by an increased tax on employers. With the new American Rescue Plan dollars, we could fully or partially repay the federal UI loans in order to prevent increased taxes on employers. At least 24 states have used Coronavirus Relief Funds to meet unemployment benefit obligations or pay down principal on federal UI loans.
10.	EI	Economic	CT Brand, Hospitality Business Supports, and Regulatory Modernization	\$ 30,000,000	\$ 30,000,000	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -		\$ 45,000,000	\$ 45,000,000	The funds will be used to support reopening Connecticut's economy and restarting tourism. The hospitality industry was decimated by the pandemic. These funds will help support reopening of this critical sector of the economy including hotels, motels, transportation and campgrounds. These funds will also support modernize regulatory and licensing requirements related to the hospitality industry. The administration will be required to provide quarterly updates on the standing and status of the hospitality industry including motels, hotels, transportation and campgrounds.
11.	EI	Economic	Tourism Statewide Marketing	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -		\$ -	\$ 40,000,000	These funds will be used develop a marketing campaign to promote Connecticut. This will be targeted to markets that we have recently not participated in including Canada, Maine, Vermont, New York, Pennsylvania. States surrounding ours have historically outpaced us in marketing. This will allow us to celebrate and share all our beautiful state has to offer.
12.	EI	Economic	Unemployment Support	\$ 10,000,000	\$ 2,300,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ -		\$ 30,000,000	\$ 2,300,000	The state has dedicated CRF funds to support continued enhanced operations of the DOL UI contact center through Dec. 2021. Dedicated ARPA funds will continue support for increased staff support and vendor solutions at the contact center during this period of heightened demand. The Appropriations Budget provides support in FY 23 and moving forward.
13.	EI	Economic	Legal Representation for Tenant Eviction	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -		\$ 20,000,000	\$ 20,000,000	Funding will support legal representation costs as well as administrative termination hearings, assistance to tenants at notice to quit stage, increase in tenants appearing in cases, and education/outreach to tenants. Lower-income and minority workers have suffered disproportionately from the effects of the COVID-19 pandemic. This program will support residents hit hardest with legal assistance to help them better navigate the legal process and help individuals and families stay in their homes.
14.	EI	Economic	CRDA Economic Support for Venues	\$ 5,000,000	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -		\$ 7,500,000	\$ 7,500,000	Provide economic support for venues under CRDA to stabilize the entities until they can safely resume operations. CRDA currently has an operating deficit of \$10.5 million due to the impact event cancellations has had on venue revenue. Support for the CT Convention Center, Rentschler Stadium and XL in the short term will ensure a financial bridge until events begin to pick up and bring crowds safely back to the venues. Additionally, venues such as the XL center have larger economic impacts as it brings people to the city - restaurants, hotels and other local businesses and residents benefit from the patrons that are drawn in, providing jobs and state and local tax revenues

15.	EI	Economic	Support for local events relative to fairs/festivals	\$ 6,375,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -		\$ 6,375,000	\$ 20,000,000	This funding will help support local events such as fairs, festivals and concerts that promote family activities.
16.	EI	Economic	Food Insecurity Grants to Food Pantries and Food Banks	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -	\$ -	\$ -		\$ 2,000,000	\$ 4,000,000	Over the last year, the pandemic has shined a bright light on poverty and food insecurity. We were made acutely aware of the needs of our residents and how so many are just one paycheck away from being in danger. These investments will provide additional resources for human services clients and other state citizens experiencing food insecurity.
17.	HE	Higher Ed	Higher Education - PACT - Last Dollar Financial Aid	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	\$ -		\$ 24,000,000	\$ -	The Appropriations Committee committed funds to the PACT through the Strategic Surplus bill at the amounts of \$14 million in FY 22 and \$15 million in FY 23.
18.	HE	Higher Ed	Enhance Student Retention at Community Colleges	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ -		\$ 19,500,000	\$ 19,500,000	Establish a grant program within the Board of Regents to provide need-based emergency assistance scholarships to students with the highest risk of dropping out due to financial circumstances/pandemic impact. In addition, funding will support advisors for Guided Pathways who would nominate recipients; grants would then be awarded to students with BOR approval.
19.	HE	Higher Ed	Higher Education - UConn	\$ 10,000,000	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -		\$ 15,000,000	\$ 15,000,000	Our higher education institutions have lost key revenue streams as their campuses have been closed or limited in capacity. We can help offset some of those losses and ensure the continuation of important programs.
20.	HE	Higher Ed	Higher Education - CSCTU	\$ 10,000,000	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -		\$ 15,000,000	\$ 15,000,000	Our higher education institutions have lost key revenue streams as their campuses have been closed or limited in capacity. We can help offset some of those losses and ensure the continuation of important programs.
21.	HE	Higher Ed	Roberta Willis Need-Based Scholarships	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -		\$ 12,000,000	\$ -	There have been hundreds of millions of dollars from the federal government directed towards institutions of higher education and specifically towards their students. In addition, \$33M each year is dedicated to the Roberta Willis Needs-Based Scholarships in the Appropriations budget.
22.	HE	Higher Ed	UHC - Revenue Impact	\$ 10,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10,000,000	\$ 20,000,000	Provide funding to UHC to reimburse them for revenue losses incurred in from reduced clinical operations during the pandemic.
23.	K12	K12	Summer Experience at Connecticut's Top Venues	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 15,000,000	\$ 15,000,000	To support free access for children throughout the summer at various Connecticut attractions, including the CT Science Center, Mystic Aquarium, Beardsley Zoo, Mystic Seaport, Norwalk Aquarium and other popular venues.
24.	ENV	Environment	Family Park Improvements for Local Parks	\$ -	\$ 25,000,000	\$ -	\$ 25,000,000	\$ -	\$ -	\$ -		\$ -	\$ 50,000,000	The pandemic illustrated the importance of clean, safe outdoor spaces for children and families. The funding will go to local parks and beaches to improve the neighborhoods and quality of life for children and families. This is relative to municipal outside venues such as parks, beaches and lakes. We recommended that this program is administered by DEEP as a competitive grant program. We suggest that municipalities join in this endeavor.
25.	K12	K12	Summer Camp Scholarships for Families	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,500,000	\$ 3,500,000	Funding scholarships to sports and specialty camps targeted for children at or below 50% of SMI. This will help families provide their children with fun, safe summer activities after a year in which many children experienced enhanced isolation and decreased interpersonal contacts. We suggest that these also fund scholarships to Boy Scout, Girl Scout and 4-H Camps.
26.	K12	K12	Teen Experience	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,900,000	\$ -	This program was not developed enough for us to accept it.
27.	K12	K12	Summer College Corps	\$ 1,500,000	\$ 1,000,000		\$ -	\$ -	\$ -	\$ -		\$ 1,500,000	\$ 1,000,000	Recruit 500 students statewide to work in summer programs and provide those students with training in order to address the enhanced needs of the children these students will be working with. Matched by Coronavirus Relief Fund for \$3M investment.
28.	MH	Mental Health	Adult Mental Health Services	\$ 10,200,000	\$ 10,200,000	\$ 10,200,000	\$ 10,200,000	\$ -	\$ -	\$ -		\$ 20,400,000	\$ 20,400,000	\$10.2 million is being recommended to support the phase-in of 24/7 access to mobile crisis programs statewide that will take advantage of the Medicaid enhanced match (85% beginning April 2022) available under the American Rescue Plan of 2021 (ARPA) for mobile crisis services. Funding will also support creation of one crisis stabilization center that will divert individuals from ED and inpatient care, develop UM capacity to support better throughout of the entire DMHAS system, pilot psychiatric consultation to primary care providers, provide flexible funds to address individualized discharge delays, replicate the very successful substance abuse peer support model in 12 of the highest volume Emergency Departments, and allow DMHAS in cooperation with DCF to examine the service system with an eye toward racial equity and social justice.
29.	MH	Mental Health	Children's Mental Health	\$ 5,250,000	\$ 10,000,000	\$ 5,250,000	\$ 10,000,000	\$ -	\$ -	\$ -		\$ 10,500,000	\$ 20,000,000	\$16.75 million each year - \$11.5 million in Medicaid and \$5.25 million in ARPA funding - will expand access to acute care, develop health promotion and early intervention capacity and create additional mental health consultative capacity for primary care providers. Specifically, Medicaid rate increases and acuity-based rate add-ons will expand pediatric inpatient psychiatric services. Funds will support 12 care coordinators that can facilitate discharges from EDs, inpatient settings and Psychiatric Residential Treatment Facilities (PRTFs), expand DCF's emergency mobile psychiatric services to 24 hour coverage and support one or two new behavioral health urgent care centers that can provide diversion opportunities from EDs. Additional funding will develop a program to address trauma experienced by youth residing in urban communities and address the impacts on their bodies and minds. Funding will enable primary care providers to access clinical behavioral health expertise allowing them to consult about patients in their practices and address issues before they become acute and funds will allow DCF, in cooperation with DMHAS and other state agencies, to examine their service system with an eye toward racial equity and social justice.
30.	PH	Health	Ambulance Association	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 2,000,000	Funding will go towards their FY22 operations which will ensure solvency

31.	MH	Mental Health	Devices for DMHAS clients, private provider telehealth and wi-fi expansion	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000		\$ 500,000	\$ -	We think this will be better provided under the General Fund budget as it appears to be an on-going expense.
32.	HS	Human Services	Community Health Workers	\$ 11,000,000	\$ 6,000,000	\$ 11,000,000	\$ 6,000,000	\$ 11,000,000	\$ 6,000,000	\$ -		\$ 33,000,000	\$ 18,000,000	This is to fund seasonal community health workers to support 3,000 high risk families and children and build resilience for the ongoing and future health emergencies. Research shows that CHWs improve patient experience, care coordination and clinical outcomes. A recently conducted study showed that the intervention of CHWs led to both fewer and lower costs of admissions, with a 38% reduction in costs. When comparing savings to overall program expenses, CHWs provide a \$2.47 return for every \$1 invested in the program.
33.	HS	Human Services	Premium Pay for Direct Care Nursing Home Employees	\$ 12,500,000	\$ 12,500,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 12,500,000	\$ 12,500,000	This funding will support a second round of \$500 incentive payments for direct care staff in nursing homes.
34.	HS	Human Services	Universal Home Visiting	\$ 1,620,656	\$ 750,000	\$ 3,980,363	\$ 750,000	\$ 6,849,760	\$ 750,000	\$ -		\$ 12,450,779	\$ 2,250,000	Create a tiered pilot program for Universal Home visits starting with Bridgeport to build on significant community alignment already underway through the Bridgeport Baby Bundle.
35.	PH	Public Health	Local Health Departments and Districts	\$ 5,000,000	\$ 2,300,000	\$ 5,000,000	\$ 2,300,000	\$ -	\$ -	\$ -		\$ 10,000,000	\$ 4,600,000	This funding will support local and district departments of health who were at the forefront in our communities in coordinating local responses to the pandemic. In addition, the Appropriations Budget increased funds for local health districts by \$2.7M in FY 22 and FY 23 to bring them up to their statutory required funding levels.
36.	PH	Public Health	Reproductive Health Services	\$ 5,000,000	\$ 2,000,000	\$ 5,000,000	\$ 2,000,000	\$ -	\$ -	\$ -		\$ 10,000,000	\$ 4,000,000	This funding will support reproductive health services provided by a CT based organization.
37.	HS	Human Services	MyCT / Resident Digital One-Stop for Health and Human Services Programs - Support Costs	\$ 2,500,000		\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 1,250,000		\$ 8,750,000	\$ -	We feel this can be done within available appropriations within the General Fund.
38.	HS	Human Services	Respite Care for Family Caregivers	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,000,000	\$ 3,000,000	This funding will provide respite to family caregivers who have cared for elderly or disabled family members during the pandemic (ID, Autism, Elderly).
39.	HS	Human Services	Blind & Deaf Community Public Health Supports	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -		\$ 2,000,000	\$ 2,000,000	Operational Supports for COVID Expenses, Clear Masks, Vaccine Informational Video, Vaccine Clinic Supports, Communication Cards, Interpreter Supports (including but not limited to American School for the Deaf)
40.	PH	Public Health	Expand the Office of Health Equity under the Department of Public Health	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 125,000		\$ 875,000	\$ -	We believe the State of Connecticut needs a long-term strategic policy on racial equity, thus this initiative is already funded through the Appropriations Budget.
41.	PP	Private Providers	Private Providers	\$ 25,000,000	\$ 30,000,000	\$ 25,000,000	\$ 30,000,000	\$ -	\$ 30,000,000	\$ -		\$ 50,000,000	\$ 90,000,000	Private providers are Connecticut's social safety network. They have faced significant financial challenges for years, and those struggles have worsened during the pandemic as they have experienced declining revenues and increased costs. With this funding, we can help mitigate the losses they have experienced and provide a bridge until COVID-19 vaccines are widespread.
42.	HS	Human Services	Skilled Nursing Facilities		\$ 40,000,000		\$ 35,000,000		\$ 30,000,000			\$ -	\$ 105,000,000	Skilled Nursing Facilities were the epicenter of the pandemic. These funds will allow them to continue to provide quality long-term care to some of our most vulnerable citizens. This will act as a bridge towards continued support for the industry.
43.	SO	State Operations	PPE & Supplies	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 613,650	\$ -	\$ -		\$ 20,613,650	\$ 20,000,000	The pandemic has also highlighted the need for a DESPP/DEMHS emergency management warehouse, with a small logistics staff to run it. Most, if not all, states have some sort of a warehouse for emergency management to store assets. These assets include not only stockpiles of PPE, but also, for example, mobile support and communications vehicles that are currently often stored outside, subject to weather and theft. Currently, the state is paying thousands of dollars on a monthly basis to rent space at a warehouse, and the PPE inventory is being overseen and secured on a temporary basis by DEMHS staff, who have foregone their usual duties for a year, and by volunteer CT National Guard members. We can be more ready as a state for any disaster if we invest in a warehouse including a small logistics staff to oversee, maintain, and distribute as necessary the commodities and equipment needed in any emergency.
44.	SO	State Operations	State Operations	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -		\$ 20,000,000	\$ -	We think this can be done under the General Fund
45.	SO	State Operations	State Employees Essential Workers	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10,000,000	\$ 10,000,000	This funding will provide financial recognition for the essential workers who gave us security during the COVID pandemic.

46.	TE	State Testing Program	Testing	\$ 200,000,000	\$ 25,000,000	\$ 40,000,000	\$ -	\$ -	\$ -	\$ -		\$ 240,000,000	\$ 25,000,000	Connecticut has lead the nation in responding to the COVID-19 pandemic. We believe this covers the state's needs in regards to testing.
47.	WD	Workforce Development	Workforce Development & Employment Initiatives	\$ 36,576,349	\$ 50,000,000	\$ 36,636,349	\$ 50,000,000	\$ 30,000,000	\$ 30,000,000	\$ -		\$ 103,212,698	\$ 130,000,000	This builds on our workforce investment strategies including in the area of short-term certificate programs to get Connecticut residents who have had their employment impacted by the pandemic transition to in-demand employment opportunities including but not limited to training for EMTs, EMRs, CDLS. This will also provide support for nationally recognized programs such as MASC Manufacturing, Platform to Employment & EWIB.
48.	RSV	Reserves	Governor's Reserves	\$ 25,712,873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 25,712,873	\$ -	
			Total	\$1,352,809,878.00	\$1,355,819,041.00	\$1,217,441,712.00	\$1,353,219,041.00	\$75,838,410.00	\$103,250,000.00	\$1,500,000.00		\$ 2,647,590,000	\$ 2,812,288,082	